

SUMMARY OF BUDGET ESTIMATES

(Taka in Crore)

Statement No.	Description	Budget 2005-06	Revised 2004-05	Budget 2004-05
RECEIPTS				
1/2	Consolidated Fund - Receipts			
	Revenue	45,564	39,031	41,085
	Grants	3,305	2,644	1,889
	Lending and Advance Repayments	1,291	1,277	1,100
	Domestic Loans	9,015	9,389	9,093
	Foreign Loans	10,045	8,897	9,441
	Transaction with IMF	600	558	495
		69,820	61,796	63,103
	Borrowing from Banking System	3,448	3,171	2,470
	Total - Consolidated Fund - Receipts :	73,268	64,967	65,573
3	Public Accounts of the Republic - Receipts			
	Public Account	16,363	15,341	14,894
	Total - Public Accounts of the Republic - Receipts :	16,363	15,341	14,894
	TOTAL RECEIPTS :	89,631	80,308	80,467
EXPENDITURE				
Consolidated Fund - Expenditure				
4/6/7	Non-Development	56,154	50,902	50,069
5/8	Development	25,273	21,087	22,683
	Total - Consolidated Fund - Expenditure :	81,427	71,989	72,752
	Deduction :	-3,459	-3,021	-2,679
	Net Expenditure :	77,968	68,967	70,073
9	Public Accounts of the Republic - Payment			
	Public Account	11,663	11,341	10,394
	Total - Public Accounts of the Republic - Payment :	11,663	11,341	10,394
	TOTAL EXPENDITURE :	89,631	80,308	80,467

Statement 1
Consolidated Fund - Receipts
Economic Analysis Summary

(Taka in Thousand)

Economic Code Range	Description	Budget 2005-06	Revised 2004-05	Budget 2004-05
Tax Revenue				
National Board of Revenue				
0100	Taxes on Income and Profit	6960,00,00	5850,00,00	6277,00,00
0300	Value Added Tax (VAT)	12675,00,00	10605,00,00	10606,50,00
0400	Import Duty	9100,00,00	8000,00,00	8903,00,00
0600	Excise Duty	165,00,00	150,00,00	150,00,00
0700	Supplementary Duty	6400,00,00	5600,00,00	5854,00,00
0800	Electricity Duty	1,00,00	1,00,00	1,50,00
0900	Other Taxes and Duties	351,00,00	294,00,00	398,00,00
Total - National Board of Revenue :		35652,00,00	30500,00,00	32190,00,00
Non-NBR Portion				
1000	Narcotics and Liquor Duty	45,00,00	45,00,00	45,00,00
1100	Taxes on Vehicles	326,00,00	267,00,00	261,00,00
1200	Land Revenue	377,10,00	325,85,00	332,00,00
1300	Stamp Duty (Non Judicial)	912,00,00	812,00,00	812,00,00
Total - Non-NBR Portion :		1660,10,00	1449,85,00	1450,00,00
Total - Tax Revenue :		37312,10,00	31949,85,00	33640,00,00
Non-Tax Revenue				
1500	Dividend and Profit	1277,60,00	1165,31,00	1091,90,15
1600	Interest	792,74,46	636,27,44	798,67,08
1700	Royalties and Property Income	4,00,00	5,00,00	5,00,00
1800	Administrative Fees and Charges	1119,65,60	988,39,08	1061,20,97
1900	Fines, Penalties and Forfeiture	70,76,05	67,06,39	68,88,15
2000	Receipts for Services Rendered	456,72,40	432,90,74	526,59,28
2100	Rents, Leases and Recoveries	93,05,48	91,96,06	87,42,03
2200	Tolls and Levies	151,00,00	151,00,00	151,00,00
2300	Non-Commercial Sales	272,16,06	263,47,67	321,42,24
2400	Irrigation Receipts	47,46	41,66	47,46
2500	Defence Receipts	631,89,20	227,56,57	133,64,32
2600	Other Non-Tax Revenue and Receipts	943,53,29	876,50,43	786,51,42
3100	Railway	521,00,00	478,75,00	479,00,00
3200	Post Offices	158,00,00	150,00,00	147,29,50
3300	Telegraph and Telephone Board	1850,00,00	1650,00,00	1889,00,00

Statement 1 : Consolidated Fund - Receipts

(Taka in Thousand)

Economic Code Range	Description	Budget 2005-06	Revised 2004-05	Budget 2004-05
3600	Sale of Assets	67,30,00	65,30,00	112,00,00
	Total - Non-Tax Revenue :	8409,90,00	7249,92,04	7660,02,60
	State Trading			
3000	Food Operation	-158,31,36	-168,35,88	-215,46,08
	Total - State Trading :	-158,31,36	-168,35,88	-215,46,08
	Total - Receipts :	45563,68,64	39031,41,16	41084,56,52
	Grants			
3700	Foreign Aid Grants	3305,00,00	2644,00,00	1889,00,00
	Total - Grants :	3305,00,00	2644,00,00	1889,00,00
	Recovery of Loans and Advances			
3800	Loan Repayments	1199,04,52	1184,90,00	1008,08,29
3900	Repayments of Advances to Government Employees	92,15,00	92,15,00	92,15,00
	Total - Recovery of Loans and Advances :	1291,19,52	1277,05,00	1100,23,29
	Domestic Loan Receipts			
4000	Term Loan Receipts	520,00,00	894,30,00	593,00,00
4100	Floating Loan Receipts	8494,50,00	8494,50,00	8500,00,00
	Total - Domestic Loan Receipts :	9014,50,00	9388,80,00	9093,00,00
	Foreign Loan Receipts			
4200	Foreign Loan Receipts	10045,00,00	8897,00,00	9441,00,00
	Total - Foreign Loan Receipts :	10045,00,00	8897,00,00	9441,00,00
	Transactions with IMF			
4300	Transactions with IMF	600,20,00	557,66,00	495,00,33
	Total - Transactions with IMF :	600,20,00	557,66,00	495,00,33
	Total Receipts :	69819,58,16	61795,92,16	63102,80,14